



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

lunes, 30 de septiembre de 2024

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	3,491,839,399.00	463,486,781.85	3,955,326,180.85	3,855,393,495.85	99,932,685.00	2,605,827,265.25	2,393,551,728.71	2,391,548,317.05	2,337,931,361.03	2,337,931,361.03	1,563,777,863.80
	Total Institucional	3,491,839,399.00	408,996,081.45	3,900,835,480.45	3,800,902,795.45	99,932,685.00	2,551,336,564.85	2,339,161,416.71	2,337,158,005.05	2,283,541,049.03	2,283,541,049.03	1,563,677,475.40
	Total Inversión	0.00	54,490,700.40	54,490,700.40	54,490,700.40	0.00	54,490,700.40	54,390,312.00	54,390,312.00	54,390,312.00	54,390,312.00	100,388.40
	Total Institucional Inversión	3,491,839,399.00	463,486,781.85	3,955,326,180.85	3,855,393,495.85	99,932,685.00	2,605,827,265.25	2,393,551,728.71	2,391,548,317.05	2,337,931,361.03	2,337,931,361.03	1,563,777,863.80
	Institucional Inversión	3,491,839,399.00	408,996,081.45	3,900,835,480.45	3,800,902,795.45	99,932,685.00	2,551,336,564.85	2,339,161,416.71	2,337,158,005.05	2,283,541,049.03	2,283,541,049.03	1,563,677,475.40
	Inversión	0.00	54,490,700.40	54,490,700.40	54,490,700.40	0.00	54,490,700.40	54,390,312.00	54,390,312.00	54,390,312.00	54,390,312.00	100,388.40
1	Gasto Corriente	3,491,839,399.00	382,062,932.88	3,873,902,331.88	3,773,969,646.88	99,932,685.00	2,524,403,416.28	2,325,740,587.91	2,323,737,176.25	2,270,120,220.23	2,270,120,220.23	1,550,165,155.63
1000	Servicios Personales.	3,235,779,225.22	244,311,781.02	3,480,091,006.24	3,380,158,321.24	99,932,685.00	2,256,098,881.16	2,106,953,171.21	2,106,953,171.21	2,053,386,173.81	2,053,386,173.81	1,373,137,835.03
1100	Remuneraciones al Personal de Carácter Permanente.	1,382,089,461.87	99,499,635.18	1,481,589,097.05	1,481,589,097.05	0.00	1,139,984,526.95	1,068,395,827.27	1,068,395,827.27	1,014,831,402.08	1,014,831,402.08	413,193,269.78
1113	Sueldos Base al Personal Permanente.	1,382,089,461.87	99,499,635.18	1,481,589,097.05	1,481,589,097.05	0.00	1,139,984,526.95	1,068,395,827.27	1,068,395,827.27	1,014,831,402.08	1,014,831,402.08	413,193,269.78
11301	Sueldos Base.	1,382,089,461.87	99,499,635.18	1,481,589,097.05	1,481,589,097.05	0.00	1,139,984,526.95	1,068,395,827.27	1,068,395,827.27	1,014,831,402.08	1,014,831,402.08	413,193,269.78
1300	Remuneraciones Adicionales y Especiales.	843,067,829.46	53,415,723.56	896,483,553.02	896,483,553.02	0.00	432,545,600.15	387,308,193.20	387,308,193.20	387,308,193.20	387,308,193.20	509,175,539.82
131	Primas por Años de Servicios Efectivos Prestados.	403,115,951.23	35,160,497.38	438,276,448.61	438,276,448.61	0.00	338,216,693.82	303,222,215.77	303,222,215.77	303,222,215.77	303,222,215.77	135,054,232.84
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	133,015,029.59	7,998,414.71	141,013,444.30	141,013,444.30	0.00	108,997,976.03	94,391,250.66	94,391,250.66	94,391,250.66	94,391,250.66	46,622,193.64
13109	Prima Quinquenal por Años de Servicio Prestado (Docente).	270,100,921.64	27,162,082.67	297,263,004.31	297,263,004.31	0.00	229,318,717.79	208,830,965.11	208,830,965.11	208,830,965.11	208,830,965.11	88,432,039.20
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	382,096,173.80	15,391,145.31	397,487,319.11	397,487,319.11	0.00	68,004,128.15	60,382,883.62	60,382,883.62	60,382,883.62	60,382,883.62	337,104,435.49
13201	Primas de Vacaciones y Dominical.	53,410,637.53	266,563.46	53,677,200.99	53,677,200.99	0.00	27,135,614.93	27,119,791.59	27,119,791.59	27,119,791.59	27,119,791.59	26,557,409.40
13202	Aguinaldo o Gratificación de Fin de Año.	135,462,348.43	102,662.14	135,565,010.57	135,565,010.57	0.00	102,662.14	102,662.14	102,662.14	102,662.14	102,662.14	135,462,348.43
13205	Primas de Vacaciones y Dominical (Docente).	64,810,205.61	4,840,620.33	69,650,825.94	69,650,825.94	0.00	35,608,900.70	33,027,828.51	33,027,828.51	33,027,828.51	33,027,828.51	36,622,997.43
13206	Aguinaldo o Gratificación de Fin de Año (Docente).	128,412,382.23	10,181,299.38	138,594,281.61	138,594,281.61	0.00	5,156,950.38	132,601.38	132,601.38	132,601.38	132,601.38	138,461,680.23
134	Compensaciones.	57,855,704.43	2,864,080.87	60,719,785.30	60,719,785.30	0.00	26,224,778.18	23,703,093.81	23,703,093.81	23,703,093.81	23,703,093.81	37,016,691.49
13409	Compensación por Adquisición de Material Didáctico.	23,945,565.92	1,610,307.77	25,555,873.69	25,555,873.69	0.00	18,827,591.68	17,257,642.52	17,257,642.52	17,257,642.52	17,257,642.52	8,198,231.17
13420	Compensaciones por Servicios Especiales.	5,034,753.79	0.00	5,034,753.79	5,034,753.79	0.00	3,726,353.00	3,536,069.39	3,536,069.39	3,536,069.39	3,536,069.39	1,499,684.40
13425	Ajuste de Calendario (Docente).	25,071,654.09	872,386.55	25,944,040.64	25,944,040.64	0.00	445,588.55	18,760.55	18,760.55	18,760.55	18,760.55	25,925,280.09
13427	Compensación por Actuación y Productividad (CAP).	3,903,730.63	381,386.55	4,285,117.18	4,285,117.18	0.00	3,225,244.95	2,890,621.35	2,890,621.35	2,890,621.35	2,890,621.35	1,394,495.83
1400	Seguridad Social.	564,365,678.38	70,048,971.48	634,414,649.86	634,414,649.86	0.00	476,325,307.25	455,173,089.00	455,173,089.00	455,173,089.00	455,173,089.00	179,241,560.86
141	Aportaciones de Seguridad Social.	412,702,262.02	53,454,347.70	466,156,609.72	466,156,609.72	0.00	351,412,138.64	334,217,628.68	334,217,628.68	334,217,628.68	334,217,628.68	131,938,981.04
14103	Aportaciones al IMSS.	321,421,059.53	83,270,629.25	404,691,688.78	404,691,688.78	0.00	321,651,892.66	303,857,382.70	303,857,382.70	303,857,382.70	303,857,382.70	100,834,306.08
14105	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	45,640,601.25	238,101.84	45,878,703.09	45,878,703.09	0.00	30,360,245.98	30,360,245.98	30,360,245.98	30,360,245.98	30,360,245.98	15,518,457.11
14125	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez (Docente).	45,640,601.24	-30,054,383.39	15,586,217.85	15,586,217.85	0.00	0.00	0.00	0.00	0.00	0.00	15,586,217.85
142	Aportaciones a Fondos de Vivienda.	126,663,416.36	20,821,866.76	147,485,283.12	147,485,283.12	0.00	104,140,411.59	100,375,409.88	100,375,409.88	100,375,409.88	100,375,409.88	47,109,873.24
14202	Aportaciones al INFONAVIT.	126,663,416.36	20,821,866.76	147,485,283.12	147,485,283.12	0.00	104,140,411.59	100,375,409.88	100,375,409.88	100,375,409.88	100,375,409.88	47,109,873.24
144	Aportaciones para Seguros.	25,000,000.00	-4,227,242.98	20,772,757.02	20,772,757.02	0.00	20,772,757.02	20,580,050.44	20,580,050.44	20,580,050.44	20,580,050.44	192,706.58
14401	Cuotas para el Seguro de Vida.	25,000,000.00	-4,227,242.98	20,772,757.02	20,772,757.02	0.00	20,772,757.02	20,580,050.44	20,580,050.44	20,580,050.44	20,580,050.44	192,706.58
1500	Otras Prestaciones Sociales y Económicas.	168,657,397.80	9,067,468.38	177,725,266.18	177,725,266.18	0.00	78,920,276.17	72,944,339.54	72,944,339.54	72,944,339.54	72,944,339.54	104,780,926.64